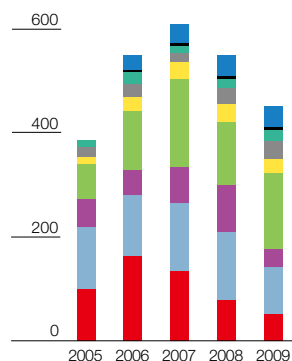


PERFORMANCE HIGHLIGHTS BY BUSINESS SECTOR

All figures are on a consolidated basis. Figures for the year ended March 31, 2005 are on a non-consolidated basis.

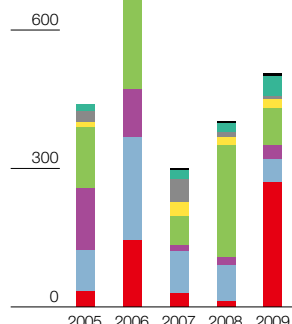
(Billions of yen)
800



NET SALES

Years ended March 31	(Millions of yen)				
	2009	2008	2007	2006	2005
Oil and Gas Development	51,304 (48,470)	78,500 (78,200)	134,557 (134,151)	162,120 (161,749)	99,616 (99,590)
Petroleum Refining	89,838 (36,182)	131,116 (48,809)	130,194 (68,191)	117,558 (75,505)	118,771 (73,675)
LNG	36,261 (35,627)	89,680 (89,013)	69,128 (67,838)	48,789 (47,867)	55,025 (53,550)
Chemical	145,769 (102,095)	122,250 (80,806)	170,579 (142,965)	114,317 (97,673)	67,227 (60,847)
Power Generation, Nuclear Power and New Energy	25,281 (16,230)	34,096 (21,365)	30,813 (20,347)	25,918 (19,313)	12,851 (1,383)
Living and General Production	35,743 (7,836)	30,509 (14,277)	18,294 (4,389)	26,217 (987)	18,564 (1,719)
Environmental Protection, Social Development and IT	20,788 (1)	18,144 (35)	14,127 (2,726)	21,258 (572)	13,780 (51)
Others	6,654 (2,059)	4,419 (252)	5,766 (558)	4,654 (447)	202 (17)
Total Engineering (Overseas)	411,642 (248,503)	508,717 (332,762)	573,463 (441,169)	520,835 (404,114)	386,040 (290,834)
Catalysts and Fine Products	39,270	42,345	35,067	29,465	—
Total	450,912	551,062	608,530	550,301	—

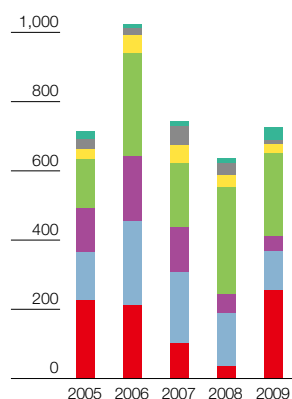
(Billions of yen)
900



NEW CONTRACTS

Years ended March 31	(Millions of yen)				
	2009	2008	2007	2006	2005
Oil and Gas Development	268,868 (268,519)	11,301 (8,398)	30,288 (29,889)	143,946 (143,643)	32,560 (32,469)
Petroleum Refining	50,826 (7,716)	79,191 (20,479)	89,179 (27,423)	223,374 (103,104)	90,266 (58,123)
LNG	31,284 (21,963)	16,019 (15,541)	14,804 (13,943)	104,284 (102,930)	134,731 (133,502)
Chemical	78,492 (60,685)	243,907 (215,637)	61,524 (21,268)	254,702 (202,415)	130,832 (123,524)
Power Generation, Nuclear Power and New Energy	20,373 (13,349)	17,756 (6,153)	31,142 (21,517)	44,360 (37,743)	12,179 (6,829)
Living and General Production	6,759 (463)	10,441 (122)	48,748 (21,452)	19,084 (857)	23,423 (770)
Environmental Protection, Social Development and IT	43,376 (1)	19,234 (15)	20,077 (118)	13,198 (130)	15,023 (—)
Others	6,153 (1,493)	4,498 (247)	5,580 (470)	4,698 (442)	337 (112)
Total (Overseas)	506,135 (374,193)	402,352 (266,596)	301,347 (136,084)	807,649 (591,268)	439,355 (355,332)

(Billions of yen)
1,200



OUTSTANDING CONTRACTS

Years ended March 31	(Millions of yen)				
	2009	2008	2007	2006	2005
Oil and Gas Development	255,692 (255,411)	38,128 (35,362)	103,294 (103,131)	211,055 (210,886)	226,355 (226,283)
Petroleum Refining	111,069 (22,599)	150,081 (51,065)	204,138 (81,418)	245,098 (122,115)	137,032 (94,104)
LNG	45,636 (36,931)	50,612 (50,594)	128,195 (127,988)	187,541 (186,906)	127,816 (127,771)
Chemical	237,639 (219,622)	304,917 (261,032)	187,487 (130,426)	296,522 (252,103)	141,629 (135,764)
Power Generation, Nuclear Power and New Energy	28,686 (22,936)	33,594 (25,817)	51,336 (42,411)	51,127 (41,362)	31,548 (21,794)
Living and General Production	8,956 (1,310)	37,939 (8,683)	53,894 (18,690)	22,296 (466)	28,589 (165)
Environmental Protection, Social Development and IT	38,996 (0)	16,408 (—)	15,864 (20)	10,035 (2,630)	21,095 (3,071)
Others	643 (25)	1,144 (590)	468 (5)	670 (95)	144 (95)
Total (Overseas)	727,321 (558,837)	632,827 (433,147)	744,679 (504,092)	1,024,348 (816,565)	714,214 (609,052)